

Ordinance No. 2017-__

AN ORDINANCE PROVIDING FOR A CHANGE IN WATER RATES FOR THE CITY OF EDEN, TEXAS.

WHEREAS, the following facts exist:

The City's largest utility customer, Eden Detention Center, will close as of April 30, 2017.

The City will encounter an estimated 2016-2017 budget shortfall of \$95,000.

Water/Sewer Rates ("Water/Sewer Rates") attached hereto as Exhibit "A" and incorporated herein the same as if fully copied and set forth at length the City Council of Eden, Texas, finds as follows:

The water minimum monthly fee will increase by \$20.00 from rates set in 2016 beginning with the April 2017 billing and shall remain for the remainder of the 2016-2017 budget year.

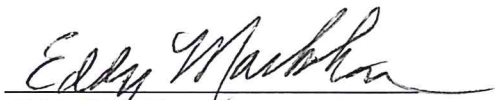
Based on prior water usage history and best estimates, the new water rates will generate approximately \$10,500 each month in additional revenues to pay the O&M costs of the system. If the O&M costs are below the amount collected the excess funds shall be utilized for system upgrades or placed in reserve funds for future water system improvements or maintenance or other infrastructure needs.

The Water/Sewer Rates provide a reasonable allocation of water charges among the users of the City's municipal water system.

NOW, THEREFORE, be it ORDAINED by the City Council of the municipality of Eden, Concho County, Texas, that Water/Sewer Rates shall, Effective April 11, 2017 be charged for water provided to users of the City of Eden water system.

Number of Votes FOR: 5 Number of votes AGAINST: 0

Adopted this 11th day of April, 2017


Eddy Markham, Mayor

ATTEST:


Celina Hemmeter, City Secretary

Exhibit "A"

Water

CLASS A- RESIDENTIAL

		MIN/1,000 gal	GALLONS	GALLONS
1			-	2,000
2	\$	2.83	2,001	10,000
3	\$	3.86	10,001	40,000
4	\$	4.89	40,001	

CLASS B- COMMERCIAL

		MIN /1.000 gal		
1			-	5,000
2	\$	2.83	5,001	25,000
3	\$	3.86	25,001	100,000
4	\$	4.89	100,001	1,000,000
5	\$	5.92	1,000,001	

MIN. CHARGE

COMMERCIAL	IN	LARGE	77.94 ✓
COMMERCIAL	IN	REGULAR	71.76 ✓
COMMERCIAL	OUT	LARGE	88.75 ✓
COMMERCIAL	OUT	REGULAR	82.57 ✓
RESIDENTIAL	IN	LARGE	58.63 ✓
RESIDENTIAL	IN	REGULAR	54.51 ✓
RESIDENTIAL	OUT	LARGE	65.84 ✓
RESIDENTIAL	OUT	REGULAR	61.72 ✓
SPRINKLER ALONE			58.63

Sewer

Residential \$19.51

Commercial \$19.51
(Per/1,000 GAL) \$1.24